

Town of Estancia
Regular Meeting of the Board of Trustees

Thursday, June 23, 2022 6:15pm

Municipal Building, 513 Williams Avenue, Estancia, NM 87016

Minutes

The meeting was called to order at 6:18pm and Roll Call was taken:

Trustee Lovato - Present
Trustee Sedillo - Present
Trustee Chavez - Present
Trustee Hall - Present
Mayor Dial - Present

1.0 Approval/Disapproval of Agenda - Action Item

ACTION TAKEN: Trustee Lovato made a motion to approve the June 23, 2022 Budget Workshop agenda as written. Trustee Sedillo seconded the motion. All in favor. **MOTION CARRIED**

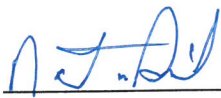
2.0 Budget Workshop - Information Only

Clerk Michelle Jones present the current budget and the proposed Interim budget. She also shared some of the other supporting schedules that she is required to send to DFA: salary, gross receipts, property tax, etc. The Board reviewed the Interim budget and made some requests: funding for a shift differential at the PD, budget for a holding cell, cameras, etc. Salaries for all employees were discussed. The Board requested increased a 5% cost of living salary increase and some specific increases for the PD and the Library staff. Increases were also requested to the Parks and Rec fund for special events and fish for the pond. Ms. Jones will submit the interim budget and the Board will review and approve the final budget in late July.


Adjournment

Trustee Sedillo made a motion to adjourn the meeting. Trustee Lovato seconded the motion. All in favor. **MOTION CARRIED.**

The meeting adjourned at 7:28 pm.

Approved: 

Date: 7/18/2022

Attest: 

Date: 7/18/2022